

Notice About 2023 Tax Rates

(current year)

Property Tax Rates in CITY OF HARKER HEIGHTS
(taxing unit's name)

This notice concerns the 2023 property tax rates for CITY OF HARKER HEIGHTS.
(current year) (taxing unit's name)

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate \$ 0.5134 /\$100

This year's voter-approval tax rate \$ 0.5699 /\$100

To see the full calculations, please visit www.texas.gov/propertytaxes for a copy of the Tax Rate Calculation Worksheet.
(website address)

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
Maintenance & Operations Tax Fund	\$16,574,050
Interest & Sinking Fund	\$48,253

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
Series 2005 Combination Tax & Utility System Revenue	\$75,000	\$5,119	\$0	\$80,119
Series 2008 Combination Tax & Utility System Revenue	\$405,000	\$92,180	\$0	\$497,180
Series 2014 Combination Tax & Revenue Certificates of	\$300,000	\$132,388	\$0	\$432,388
Series 2015 General Obligation Refunding Bonds	\$755,000	\$124,075	\$0	\$879,075
Series 2017 Combination Tax & Revenue Certificates of	\$240,000	\$129,115	\$0	\$369,115
Series 2018 Combination Tax & Revenue Certificates of	\$225,000	\$77,581	\$0	\$302,581
Series 2019 Combination Tax & Revenue Certificates of	\$0	\$95,294	\$0	\$95,294
Series 2020 General Obligation Refunding Bonds	\$420,000	\$42,495	\$0	\$462,495

(expand as needed on the last page)

Total required for <u>2023</u> debt service.	\$ <u>3,118,247</u>
<i>(current year)</i>	
- Amount <i>(if any)</i> paid from funds listed in unencumbered funds	\$ <u>0</u>
- Amount <i>(if any)</i> paid from other resources	\$ <u>0</u>
- Excess collections last year.	\$ <u>0</u>
 = Total to be paid from taxes in <u>2023</u>	\$ <u>3,118,247</u>
<i>(current year)</i>	
+ Amount added in anticipation that the taxing unit will collect	
only <u>100.0000</u> % of its taxes in <u>2023</u>	\$ <u>0</u>
<i>(collection rate)</i> <i>(current year)</i>	
= Total Debt Levy	\$ <u>3,118,247</u>

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The _____ County Auditor certifies that _____ County has spent \$ _____ *(minus any amount*
(county name) *(county name)* *(amount)*
received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas
 Department of Criminal Justice. _____ County Sheriff has provided _____ information on these costs,
(county name) *(county name)*
 minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by \$ _____/\$100.
(amount of increase)

Indigent Health Care Compensation Expenditures

The _____ spent \$ _____ from July 1 _____ to Jun 30 _____
(county name) *(amount)* *(prior year)* *(current year)*
 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax
 year, the amount of increase above last year's enhanced indigent health care expenditures is \$ _____. This increased the voter-approval tax
 rate by \$ _____/\$100.

Indigent Defense Compensation Expenditures

The _____ spent \$ _____ from July 1 _____ to June 30 _____
(county name) *(amount)* *(prior year)* *(current year)*
 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent
 \$ _____ for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is
(amount)
 \$ _____. This increased the voter-approval rate by \$ _____/\$100 to recoup _____.
(amount of increase) *(amount of increase)* *(use one phrase to complete sentence: the increased expenditures, or 5% more than the preceding year's expenditures)*

